

SUMMARY OF CPA FUNDS RECEIVED BY THE WILLIAMSTOWN AFFORDABLE TRUST
and HOW THEY WERE DEPLOYED (1/1/2022)

YEAR FUNDS RECEIVED	AMOUNT	USE(S)	AMOUNT
2012	\$200,000 (unrestricted)	Lowry property engineering and Ryan study (jointly funded w/Affordable Housing Committee)	\$7,000
		Highland Woods grant	\$150,000
		Portion of building lot purchases	\$43,000
2013	\$200,000 (unrestricted)	Portion of building lot purchases	\$147,000
		DeMayo (mortgage assistance) grants	\$53,000
2014	\$75,000 (unrestricted)	DeMayo grants	\$75,000
2015	0	NA	NA
2016	\$75,000 (DeMayo grants)	DeMayo grants	\$75,000
2017	\$25,000 (unrestricted)	DeMayo grants	\$25,000
2018	\$20,000 (Critical Repair grants)	No grants made. Funds repurposed by 2021 Town Meeting.	\$0
2019	\$75,000 (unrestricted)	De Mayo grants	\$75,000
2020	\$75,000	DeMayo Mortgage Assistance, Emergency Rental Assistance	\$75,000
2021	\$200,000	Habitat for Humanity, Emergency Rental Assistance, Emergency Mortgage Assistance, DeMayo Mortgage Assistance Program	\$13,000
TOTAL Allotted	\$945,000	TOTAL Expended	\$738,000
		Current CPA Funds Available	\$207,000

1. Only Rachel Vadnais can specify precisely what expenditures were assigned to which budget line items.
2. In addition to the above expenditures there were legal and administrative costs incurred in the building lot purchases, issuance of RFPs, and obtaining opinions from Town Counsel.
3. In addition to the above-noted CPA income, the Trust's account received interest income.