

CAPITAL PLAN

GENERAL FUND

Article 5

13501	Accounting	Time & Attendance		
13501	Accounting	Employee Self-Serve		
13501	Accounting	Grant & Contract		
13501	Accounting	Content Manager/Time and Attendance/EE Self Serve	\$	69,000
15501	IT	Website Enhancements		
16101	Town Clerk	Town Code Recodification	\$	16,000
24101	Building Department	Replace Toyota Tacoma	\$	40,000
61101	Library	Public Computers	\$	7,000

Highway Vehicles

Tandem Dump Truck Plow & Sander		
1.5 Ton Dump Truck Plow and Sander	\$	498,858
Broadbrook		
Mini Excavator		
Asphalt Box	\$	250,000

Highway Infrastructure

Sand Springs .59 Miles	\$	115,000
Sandsprings Extension .24 miles		

Cemetery and Parks

1.5 Ton Dump Truck Plow and Sander	\$	105,000
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\$	1,100,858
\$	-

SEWER DEPARTMENT

Inflow Infiltration	\$	300,000
	\$	300,000

WATER DEPARTMENT

Thomas Street Water Line Replace	\$	150,000
	\$	150,000